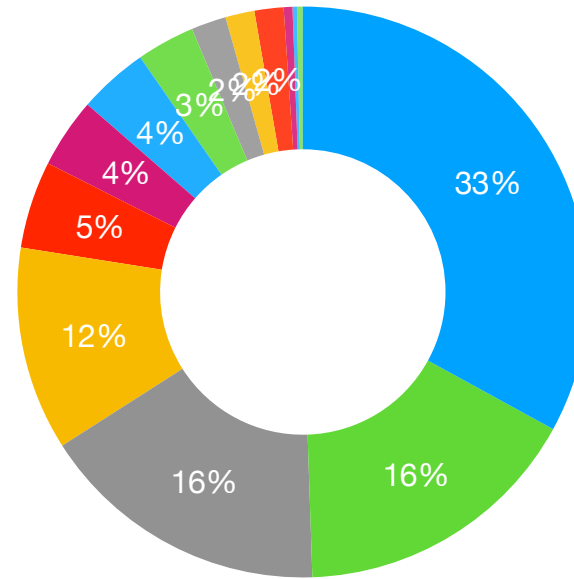


Survivor Leadership Retreats (Ongoing)

5 Day Retreat Budget

Monthly for Each Safe Home	
Outsourced Therapy & Transport x 10	\$10,000.00
Staff Support	\$5000.00
Food x 10 Guests	\$5,000
Glamp Set Ups	\$3,500
Advertising	\$1,500
Utilities	\$1,200
Water	\$1,200
Toiletries & Drug Test Kits	\$1,000
Propane	\$600
Gas	\$500
Liability Insurance	\$500.00
Staff	\$150
Security	\$75
Trash	\$100
Total expenses	\$30,325



- Outsourced Therapy & Transport x 10
- Staff Support
- Food x 10 Guests
- Glamp Set Ups
- Advertising
- Utilities
- Water
- Toiletries & Drug Test Kits
- Propane
- Gas
- Liability Insurance
- Staff
- Security
- Trash